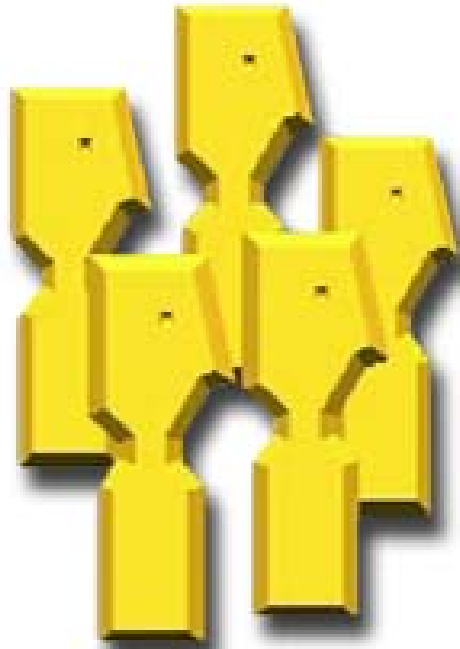


# ANNUAL REPORT

2017-2018



***Loka Kalyan Parishad***

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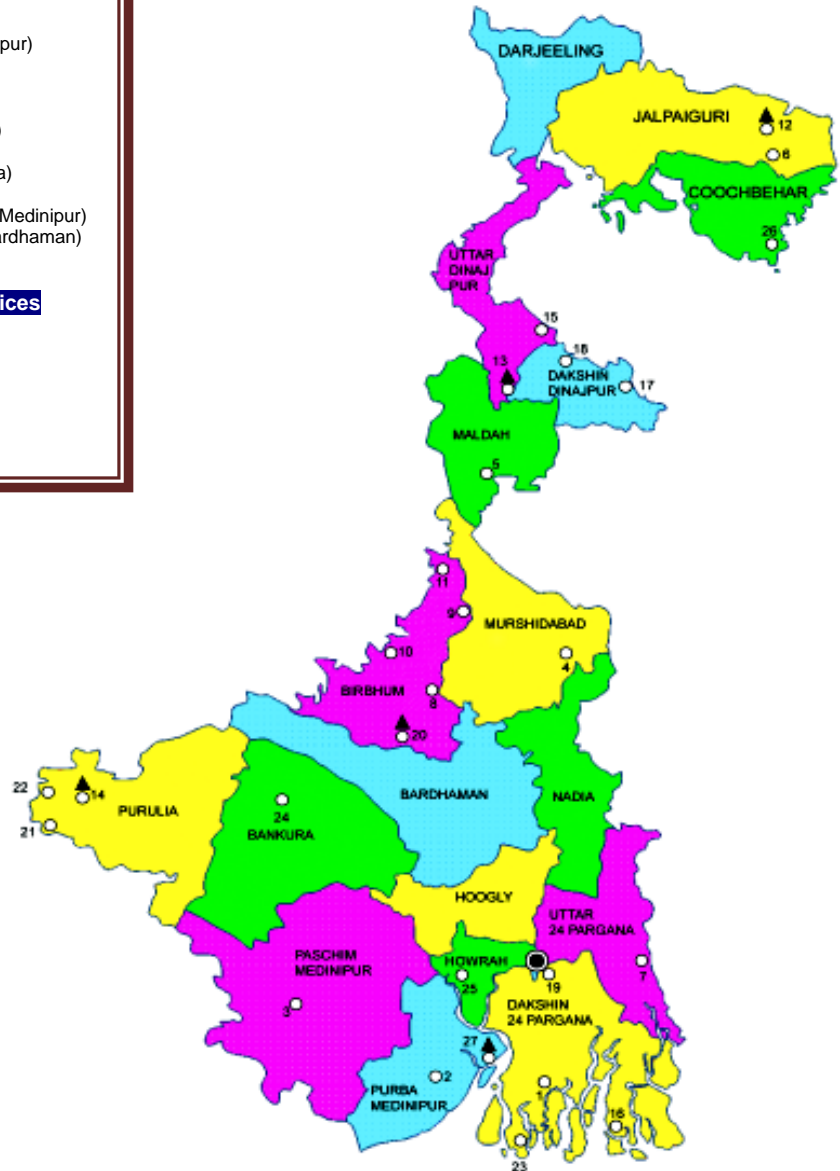
# Project Areas of Loka Kalyan Parishad

1. LKP Project Office (Kalchini, Alipurduar)
2. LKP Project Office (Matigara, Siliguri)
3. LKP Project Office (Itahar, U.Dinajpur)
4. LKP Project Office (Harirampur, D. Dinajpur)
5. LKP Project Office (Kotshila, Purulia)
6. LKP Project Office (Bolpur, Birbhum)
7. LKP Project Office (Labpur, Birbhum)
8. LKP Project Office (Illambazar, Birbhum)
9. LKP Project Office (Rajnagar, Birbhum)
10. LKP Project Office (Madhukunda, Purulia)
11. LKP Project Office (Sindri, Jharkhand)
12. LKP Project Office (Kharagpur, PaschimMedinipur)
13. LKP Project Office (Kanksa, Paschim Bardhaman)
14. LKP Project Office (Haringhata, Nadia)

## Loka Kalyan Parishad (LKP) Offices

● HEAD OFFICE, KOLKATA

▲ PROJECT OFFICES



## FOREWORD

Presentation of Annual Report is an opportunity to take stock of the state of affairs of the organization during the last one year. We, in Loka Kalyan Parishad (LKP) believe this document is a reflection on our achievements against the goals we had set for ourselves. Internally it gives us a scope to introspect on our strength to work on but more importantly on the weaknesses that require correction for moving forward. Besides, for any reader, the Annual Report is the testimony of transparency, a virtue that we in LKP uphold so dearly.

The year 2017-18 has remained a year of hectic activities with the on-going important flagship projects of the government like, the Pradhan Mantri Krishi Sinchan Yojana (esrt-while IWMP), Mahila Kishan Sasaktikaran Pariyojana, Model Partnership Project etc. A couple of new Projects under the State Urban Development Agency, Water Resources and Investigation Department, Bose Institute, Bharat Rural Livelihood Foundation have been added to LKP's list of activities. Successful implementation of the CSR Projects has earned enormous goodwill for the organization. But the journey was not free from challenges, principal among which was financial. Several of the planned activities could not be completed, some commitments could not be met. Despite all these, LKP's performances in all the fields have been highly appreciated in all the assessments made by the outside agencies. This has been possible due to able guidance given by the Executive Committee and relentless and sincere efforts of all functionaries and workers.

We sincerely thank all donors, members, advisors, colleagues and well wishers whose support and assistance has made our journey possible.

**Amalendu Ghosh**  
Secretary

**Prof. Sankar Kumar Sanyal**  
President

*Kolkata, August, 22. 2018*

## *INTRODUCTION*

### **1. Loka Kalyan Parishad: Vision, Mission and Strategies:**

Loka kalyan Parishad (LKP) was established in 1977 as a voluntary organization. The founder members were: Sankar Prasad Mitra, former Chief Justice of Calcutta High Court, Padmashree Sudhansu Kumar Chakraborty, Ex- Vice-Chancellor of Rajendra Agricultural University, Bihar, Narendra Nath Sen, Ex-Member Secretary of the State Planning Board, Akshay Kumar Koley, eminent industrialist and other eminent persons. LKP was formed to take up direct action initiative to alleviate chronic poverty of the poorest of the poor of rural India. LKP has been working on food security issues through decentralized natural resource management, on awareness generation (I.E.C.), empowerment of Mahila Kishan under NRLM, capacity building of elected women representatives of PRIs, Integrated Wastelands Management Programme (IWMP) keeping the Panchayat Raj Institutions at the forefront. All the projects are closely guided and supervised by a team of expert professionals in related fields.

Projects which are now being implemented and the areas where LKP has been working have been discussed in the subsequent chapters

#### *1.1 Our Vision*

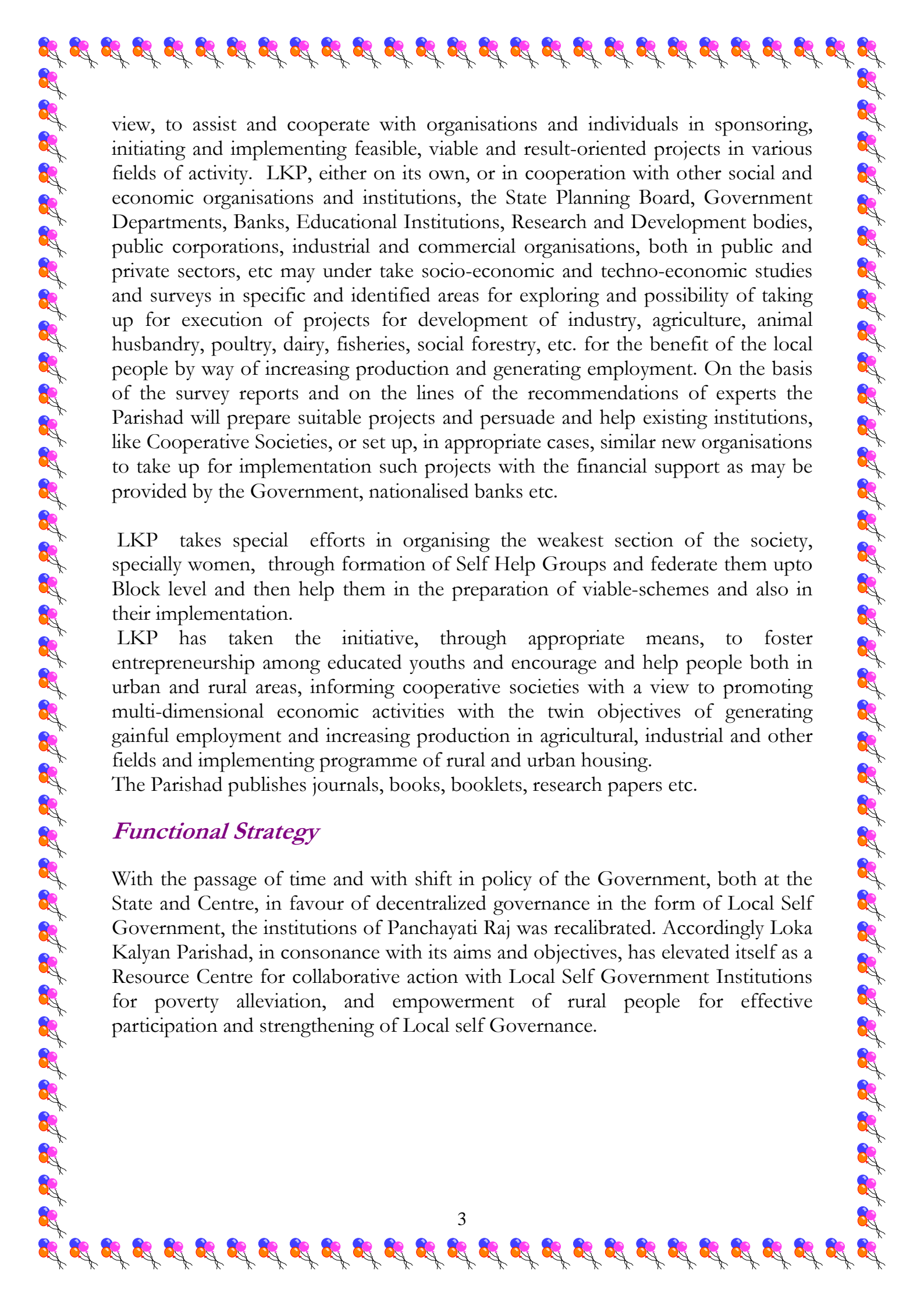
Loka Kalyan Parishad envisages a world where people are at the centre of governance and development. Powers, responsibilities and functions move from the community outwards only on the basis of necessity through concentric circles of tiers of governance, from the local through the state to the national.

#### *1.2 Our Mission*

Loka Kalyan Parishad believes that the 73<sup>rd</sup> and 74<sup>th</sup> amendments of the Constitution provide the pathway to achieve its vision. Therefore LKP strives to ***strengthen local self governance institutions*** as **catalysts** to become inclusive, participatory, just and efficient institution of people to provide basic infrastructure that supports the production and distribution of food, primary health facilities and basic education (including other infrastructures) and provide a forum for community groups (SHGs; farmer cooperatives).

#### *1.3 Strategy*

In order to fulfill the mission and accomplish its objectives, LKP which is a non-political and non-commercial public welfare organization, is committed to adopt and assume a constructive role for encouraging and promoting agricultural and industrial activities for the economic development of India and with this end in



view, to assist and cooperate with organisations and individuals in sponsoring, initiating and implementing feasible, viable and result-oriented projects in various fields of activity. LKP, either on its own, or in cooperation with other social and economic organisations and institutions, the State Planning Board, Government Departments, Banks, Educational Institutions, Research and Development bodies, public corporations, industrial and commercial organisations, both in public and private sectors, etc may under take socio-economic and techno-economic studies and surveys in specific and identified areas for exploring and possibility of taking up for execution of projects for development of industry, agriculture, animal husbandry, poultry, dairy, fisheries, social forestry, etc. for the benefit of the local people by way of increasing production and generating employment. On the basis of the survey reports and on the lines of the recommendations of experts the Parishad will prepare suitable projects and persuade and help existing institutions, like Cooperative Societies, or set up, in appropriate cases, similar new organisations to take up for implementation such projects with the financial support as may be provided by the Government, nationalised banks etc.

LKP takes special efforts in organising the weakest section of the society, specially women, through formation of Self Help Groups and federate them upto Block level and then help them in the preparation of viable-schemes and also in their implementation.

LKP has taken the initiative, through appropriate means, to foster entrepreneurship among educated youths and encourage and help people both in urban and rural areas, informing cooperative societies with a view to promoting multi-dimensional economic activities with the twin objectives of generating gainful employment and increasing production in agricultural, industrial and other fields and implementing programme of rural and urban housing.

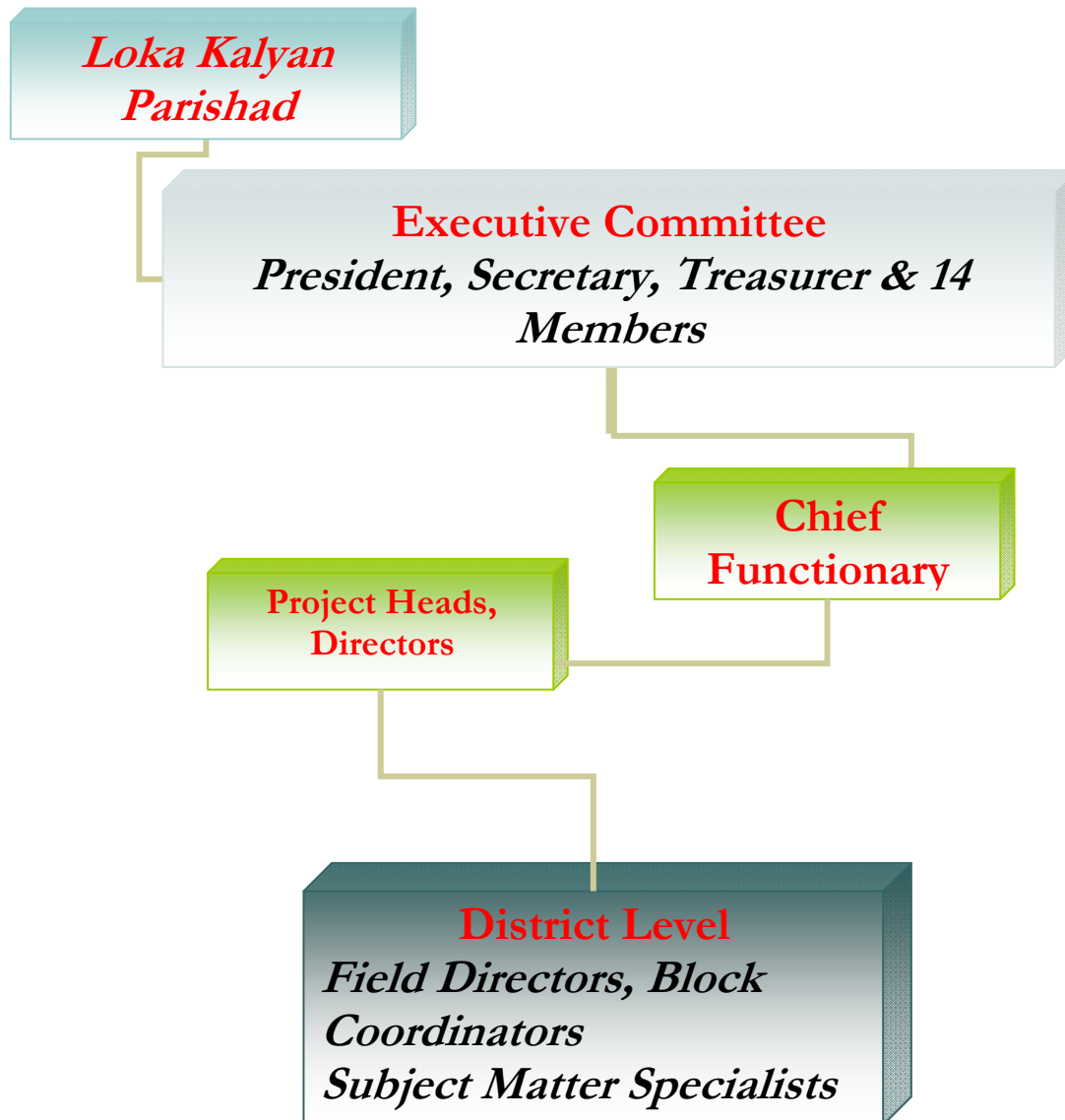
The Parishad publishes journals, books, booklets, research papers etc.

### *Functional Strategy*

With the passage of time and with shift in policy of the Government, both at the State and Centre, in favour of decentralized governance in the form of Local Self Government, the institutions of Panchayati Raj was recalibrated. Accordingly Loka Kalyan Parishad, in consonance with its aims and objectives, has elevated itself as a Resource Centre for collaborative action with Local Self Government Institutions for poverty alleviation, and empowerment of rural people for effective participation and strengthening of Local self Governance.



## 2. Organization Structure of Loka Kalyan Parishad



### 3. Project Areas of Loka Kalyan Parishad

#### Gram Panchayats in districts

District	Block	No of GPs
Uttar Dinajpur	Itahar	12
	Goalpukur-I	1
	Kaliaganj	1
	Hemtabad	5
Dakshin Dinajpur	Harirampur	6
	Kushmundi	1
	Banshihari	5
Birbhum	Lavpur	10
	Illambazar	9
	Maureshwar-I	1
	Maureshwar-II	1
	Nanoor	1
	Khoirashole	11
	Md. Bazar	11
	Rajnagar	4
Purulia	Jhalda –II	9
Jhalda	Joypur	7
	Saturi	6
	Neturia	7
	Para	1
	Balarampur	2
Alipurduar	Kalchini	11
	Alipurduar II	1
Paschim Medinipur	Gopiballavpur-I	7
South 24 Parganas	Pathar Pratima	3
Paschim Medinipur	Kharagpur	1
Nadia	Haringhata	8
Siliguri Mahakuma Parishad	Matigara	5
Jharkhand	Sindri	2
Paschim Burdwan	Kanksa	6
	DGP Faridpur	6
	Ondal	8
	Pandabeswar	6
	Jamuria	10
	Barabani	8

## Municipalities in Districts

District	Municipality	No. of Wards
Birbhum	Dubrajpur	16
	Nalhati	15
Dakshin Dinajpur	Buniadpur	14
Uttar Dinajpur	Dalkhola	16

## 4. Projects under implementation by Loka Kalyan Parishad

1. Integrated Watershed Management Programme (IWMP)/Pradhan Mantri Krishi Sinchayee Yojana
2. Mahila Kishan Sashaktikaran Pariyojana (MKSP), a sub-component of NRLM.
3. “Ushar Mukti” project under B.R.L.F.
4. Model Partnership Project under W.B.S.R.L.M.
5. Accelerated Development of Minor Irrigation under W.R.I. & D. Department, Government of West Bengal
6. Social Mobilization and Institutional Development of S.H.G.s under SUDA/ DAY-NULM
7. Corporate Social Responsibility (CSR) Project
8. ST Specific Rural Bio-technology Programme Bose Institute



## 4.1 PMKSY-WD (erstwhile IWMP), West Bengal

### Objectives:

Conservation, development and sustainable management of natural resources including water and their use. Enhancement of agriculture productivity and production in a sustainable manner. Restoration of ecological balance in degraded and fragile rain-fed eco-system. Development of waste land, creation of sustained employment opportunities for rural community including landless. Water harvesting by constructing appropriate structures, Soil Health Improvement & enhancement for livelihood and all round socio economic development of the project area which bring about improvement of quality of lives.

### Project Area

Following three Projects have been sanctioned by the State Government to be implemented in five years

Sl No.	Name of the Project	Year of sanction by State Government	Sanctioned Amount (Rs. In Crore)	Treatable Area (In Ha)	Nos. of Moujas
1.	IWMP-3, Tantipara, (Batch-III), Rajnagar Block, Birbhum District	2012-13	4.80	4000	24
2.	IWMP-5, Rajnagar, (Batch-IV), Rajnagar Block, Birbhum District	2013-14	4.80	4000	17
3.	IWMP-14, Garaphushara, (Batch-IV), Joypur Block, Purulia District	2013-14	5.85	3900	37

### 4.1.1 IWMP-3/ 2011-12 (Batch-III), Tantipara, Birbhum

24 moujas of Rajnagar block spread over three GPs. About 19244 people and 4000 Ha treatable area are to be covered in this project.

#### Physical performance

Sl. No.	Success Indicator	Unit	Achievement during 2017-18 as on 31.03.2018	Total Achievement since inception as on 31.03.2018
1	Creation of new Rainwater Harvesting Structures	Number	0	9
2	Renovation/ restoration of old rain water harvesting structures	Number	19	41
3	Additional area brought under irrigation	Ha	37.33	149.56
4	Plantation including afforestation & horticulture*	Ha	4	19
5	Formation of Self Help Groups (SHGs)	Number	2	36
6	Formation of Users Group (Ugs)	Number	5	68
7	Providing livelihoods to households	Number	2	14
8	Providing support under PSME	Number	1	75
9	Providing support under PSME	ha	0	99.1
10	Number of training conducted including exposure visit	Number	20	489
11	Persons trained	Number	288	10212
12	Employment Generation (also indicate SC/ ST/ Women/ Men )	Person days	0	9582

#### Financial Report: up to 2017-18

Total amount received as on 31.03.2018 was Rs. 198.67590 Lakh (41.25% of the Project Cost) and budget utilized Rs. 189.84360 Lakh (95.55% of fund received).

### 4.1.2 IWMP-5/ 2012-13 (Batch-IV), Rajnagar, Birbhum:

17 moujas of Rajnagar block spread over two GPs. About 22183 peoples (5544 household) and 4000 Ha treatable area are to be covered in this project.

#### Physical performance

Sl · N o.	Success Indicator	Unit	Achievement during 2017-18 as on 31.03.2018	Total Achievement since inception as on 31.03.2018
1	Creation of new Rainwater Harvesting Structures	Number	0	1
2	Renovation/ restoration of old rain water harvesting structures	Number	4	8
3	Additional area brought under irrigation	Ha	50.84	64.84
4	Formation of Self Help Groups (SHGs)	Number	2	42
5	Formation of Users Group (Ugs)	Number	8	19
6	Providing livelihoods to households	Number	3	3
7	Providing support under PSME	Number	3	3
8	Number of training conducted including exposure visit	Number	20	220
9	Persons trained		348	3339
10	Employment Generation (also indicate SC/ ST/ Women/ Men )	Person days	0	2710

#### Financial Report: up to 2017-18

Total amount received as on 31.03.2018 was Rs. 99.50 Lakh (20.72% of the Project Cost) and budget utilized Rs. 94.55938 Lakh (95.03% of fund received).

### 4.1.3 IWMP-14/ 2012-13 (Batch-IV), Garaphushara, Joypur, Purulia

#### Physical performance

Sl. No.	Success Indicator	Unit	Achievement during 2017-18 as on 31.03.2018	Total Achievement since inception as on 31.03.2018
1	Creation of new Rainwater Harvesting Structures	Number	0	0
2	Renovation/ restoration of old rain water harvesting structures	Number	4	15
3	Additional area brought under irrigation	Ha	32	39.5
4	Formation of Self Help Groups (SHGs)	Number	0	31
5	Formation of Users Group (Ugs)	Number	5	19
6	Providing livelihoods to households	Number	0	0
7	Providing support under PSME	Number	7	0
8	Number of training conducted including exposure visit	Number	139	969
9	Persons trained	Number	1411	16125
10	Employment Generation (also indicate SC/ ST/ Women/ Men )	Person days	0	5300

#### Financial Report: during 2017-18

Total amount received as on 31.03.2017 was Rs. 68.96 Lakh (11.78% of the Project Cost) and budget utilized Rs. 64.15819 Lakh (93.03% of fund received).

## 4.2. MAHILA KISHAN SASHAKTIKARAN PARIYOJANA- A SUB COMPONENT OF NATIONAL RURAL LIVELIHOOD MISSION

### Objectives of the project

In India, contribution of women laborers in agriculture is enormous, yet they are hardly recognized as farmers. Their labour often goes unrewarded and agriculture policies or interventions rarely address the particular needs of the women farmers. MKSP was launched as a special initiative under NRLM to address the issues of women farmers, mobilizing and empowering them to take up Natural Resource Based livelihood activities, particularly sustainable agricultural practices aiming at increase in production and productivity, initiating them into micro enterprises etc. ensuring enhancement of their income and rightful place in the society. The Project was officially launched in 2013 and is now in its final stage.

### 2.1. Area under intervention and target:

Intensive area of action					
District	Block	No. of GPs	No. of villages	SHGs	Mahila Kisans
Birbhum	Illambazar	9	134	1000	10000
	Labpur	11	180	1000	10000
Purulia	Jhalda II	5	53	700	7000
Uttar Dinajpur	Itahar	9	175	700	7000
Dakshin Dinajpur	Harirampur	6	152	600	6000
Jalpaiguri	Kalchini	5	23	600	6000
Sub total (A)	6 blocks	45	717	4600	46000
Extensive area of action					
Birbhum	Md. Bazar	1	12	200	2000
	Khoirasole	1	21	400	4000
Purulia	Joypur	1	13	200	2000
Uttar Dinajpur	Goalpokhor I	1	15	300	3000
Dakshin Dinajpur	Banshihari	1	36	300	3000
Sub total (B)	5 blocks	5	97	1400	14000
Grand total (A+ B)	11	50	814	6000	60000

## 2.2 The progress at a glance under the project for the reporting period is enumerated as below:

### **(A) Institution building**

The main strategy for this project is mobilization of women farmers into Self Help Groups and consolidates the SHGs into Village Level, Gram Panchayat Level and Block Level Federations (Sub-cluster, Cluster and Federations as they are called in our state. The federations are being empowered to enable them to manage their own affairs in future like preparation of the need based bottom up plans for livelihood development and management of funds and functions on behalf of their institutions.

The present status of community institutions in our project area:

No. SHG covered: 5900

No. of MKs covered: 61109

No. Sub cluster/Village Level Federation: 655

No. of Cluster/GP Level Federation: 49

No. of Block Level Federation: 5

### **(B) Sustainable agriculture based livelihood activities**

Consistent efforts on the part of the LKP have encouraged the Mahila Kishans to adopt environment friendly sustainable agriculture practices and allied activities for their livelihoods. Given below in the table a picture of Mahila Kishans adopting different activities:

Sl. No.	Name of activity	No. of Mahila Kisan (MKs) involved
1	Home Nutrition Garden	58317
2	Community Nutrition Garden	19223
3	Group based grain bank	6586
4	Group based seed bank	11532
5	School nutrition garden	2035
6	Soil Health Improvement	
	Farm Yard manure/Vermi Compost	41918
	Liquid & semi liquid bio fertilizers	46165
	Green manure/Dhoincha	5705
	Popularization of legumes	22705
7	Soil moisture conservation	
	Bio mulch	15771
	Pitcher irrigation	5976
	Poira/relay cropping	4593
8	Bio pest management	41454
9	Bio diversity enhancement	
	Introduction of new crop	5371



	CPR management- agro forestry	3292
	Fruit vegetable nursery	7561
10	Pond based Integrated farming	8192
11	Livestock/small ruminant development	57490
12	System approach	
	Paddy	12982
	Wheat	1420
14	Mushroom cultivation	9702

### **C. Access to land and water bodies**

. About 86% of Mahila Kisans are landless and without land no sustainable livelihood programme is possible. It has possible to make about 19000 hectares of public lands and private land as well, on appropriate terms, available for these women based on which they have began livelihood activities. They use these lands for individual and community vegetable gardens, production pulses and cereals, agro-forestry, integrated pond management, social forestry etc.

### **D. Bottom up planning and convergence with GP action plan**

One important aspect of this project has been that Mahila Kishans prepare their own livelihood plans which are summed up as SHG plans. These livelihood SHG plans are then collated at the sub-cluster level and finally at the Cluster level. These plans in most of the cases are incorporated in the Gram Panchayats' annual plan which facilitates convergence with the activities of different line departments of the government, specially, Agriculture. Animal Resource Development, Fisheries, Horticulture Departments, DRDC, MGNREGS, NRLM etc.

### **E. Producer Groups (PG):**

307 PG formed out of which 232 federated. 5 nos. formally registered Producer Organisations formed under this project. 7884 MKs are benefited through collective marketing.

### **F. Social capital development**

One of the major outcomes of this project is that it helped develop substantial social capital which are expected give rich dividend in future. Under this project about 625 Community Resource Persons (including Krishi Sakhi, Prani Sakhi, Village Volunteer etc.) have been trained so far who are capable of guiding local people in sustainable agriculture practices, improved rearing practices and vaccination of poultry birds and small animals, management of SHGs and their federations etc. It should be mentioned here that out of these trained personnel only 50 are men and all others are women. These CRPs will be able to help the society even after the Project is over.

## G. Special Achievement

- (i) Engagement of CRP, by WBSRLM.  
Considering expertise of LKP's field level workers, about 100 of them are being engaged by WBSRLM who are periodically rendering services in different parts of the state.
- (ii) Many Mahila Kishans are now producing quality seeds of paddy which are in great demand as it increases production and cost is lower than usual market price. About 130 MKs of Jhalda-II, Illambzar and Lavpur produced about 1553 Qtls of seeds. Mahabir Sangha of Lavpur block has obtained Seed Grower license from the Govt. Nowahatu Bibekananda Sangha sold 427 Qts of Seeds to WBSSCL, this year.

## H. Highlights of some achievements

### **Capacity Building of:**

Mahila Kishans (Trainee days)	4,,66,959 (since inception)
Community Professionals do	24,902 (do)
Community Resource Persons do	36953 (do)

### **Finance invested (other than Project Fund):**

Credit from SHGs	Rs. 2583 Lakh (since inception)
Bank credit	Rs. 4661 lakh do
Leveraged from other government Programmes	Rs. 5198.5 Lakh

### **Impact on livelihood of MK families:**

Ensuring food security throughout the year: 100%

It is pertinent to mention here that about 65% of Mahila kishans have now reached the income level of at least Rs. 50,000/- per annum the given target of the Project, 46% reached the level of at least Rs.80,000/- and 33% are now earning Rs. One lakh or more.

### 4.3.USHAR MUKTI Project

4.3.1. The project is a collaborative initiative of WB-MGNREGA, BRLF and local CSO partners to implement watershed projects covering 54 blocks of six districts of West Bengal State commonly known as the Jungle Mahal region, in the sub-basin area of the rivers Dwarekeshwar, Shilaboti and Kangsabati. LKP has been chosen as a partner CSO in this initiative. Upper ridges of the catchment areas of the rivers would be treated for water conservation, providing irrigation, rejuvenation of water bodies including rivulets and thereby enhancing productivity of agri-products, horticulture, small animal rearing, social forestry etc. out of 5lakh households which are likely to be impacted 80% are of ST,SC and OBC communities. 45% of these households fall under BPL category. One of the major features of the project is convergence with MGNREGS.

#### 4.3.2. Overall objective of the project

- The main objective of the project is to maximize present and future benefits for the largest number of people, especially poor people, who depend on natural resources.
- Restoration of degraded land and soil enrichment
- In-situ water harvesting
- Conversion of agriculturally marginal lands to appropriate land use
- To reduce the impacts of climate variations and to make the communities climate resilient
- Adoption of improved farm management practices (e.g. practice of water recycling, green manuring etc.)
- Intensification and diversification of farming that would promote prosperity and enhanced human conditions
- The project is estimated to cover around 7.50 Lakh ha. of catchments in the upper ridges under the mega-watershed approach

#### 4.3.3. Impact of the Project

The project envisages the following impacts at the end of the project period:

- Restoration of over 4 lakh ha. of upland areas, checking soil erosion, reducing run off by at least 50%.
- Increased flow in rivers and rivulets in the sub-basin areas and prolonging of water flow in the downstream areas at least by 3 additional months

#### 4.3.4. Field allocated to Loka Kalyan Parishad

CSO Partner	Intensive	Non-intensive	Intensive	Non-intensive	Total
Loka Kalyan Parishad	Kanksa of Paschim Bardhaman district	Santuri & Neturia of Purulia district Jamuriya, Baraboni, Andal, Pandabeswar & Durgapur-Faridpur of Paschim Bardhaman district	1	7	8

Name of State	Name of Districts	Name of Blocks	Targeted/Planned outreach for entire project period (2017 to 2019-20)				Achieved outreach till (August 2017 to March 2018)			
			No. of MWS	No of Panchayats	No of Villages	No of HHs	No. of MWS	No of Panchayats	No of Villages	No of HHs
West Bengal	Paschim Bardhaman	Kanksa	25	7	83	23651	9	6	30	8548
		Andal	10	8	30	31718	5	3	18	19031
		Durgapur-Faridpur	25	6	51	18939	8	3	16	5943
		Baraboni,	21	8	46	16091	8	5	21	7345
		Pandabeswar	11	6	15	6815	8	5	12	5863
		Jamuriya,	7	10	43	15887	7*	7	43	15887
		Total	99	45	268	113101	45	29	140	62617
	Purulia	Neturia	27	7	126	18778	12	3	42	4285
		Santuri	23	6	104	15116	14	6	75	7265
		Total	50	13	230	33894	26	9	117	11550
		Grand Total	149	58	498	146995	71	38	257	74167

#### Physical Achievement

Sl.No	Project Themes	Brief Narrative Report
I. 1	Project Set Up	MOU date- 10 <sup>th</sup> August, 2017, Office setup & Deployment of Project Staffs at Kanksa 12.09.2017
II. 2	Cadre building (About Dharasevak selection/induction & PMT)	Completed in all Blocks 11.10.2017
III. 3	Capacity building	3 Project Executives attended training: Water Policy at SNU, Noida w.e.f 1 <sup>st</sup> August, 2017 to 1 <sup>st</sup> September, 2017, theme specific training 2 sessions at ATI, Salt Lake, Kolkata. 1 day orientation on UM, 8 blocks, 8 sessions 3 days training for block & GP level functionaries in 8 blocks- 24 days 4 days training of 71 Dhara Sevak & 284 PMC members- 8 sessions, 32 days in 8 blocks headquarters. 1 day training of Dhara Sevak 2 <sup>nd</sup> Phase- 8 sessions

		<p>in 8 blocks.</p> <p>2 days training of 42 Dhara Sevaks i<sup>nt</sup>ensive blocks (Kanksa)</p> <p>1 day district level orientation program for MGNREGS functionaries, Sabhapatis of Panchayat Samiti, Pradhans of GPs- 2 events at Durgapur.</p> <p>1 day awareness followed by PRA exercise on 2<sup>nd</sup> day- 36 events for preparation of DPR for intensive block.</p> <p>1 day or<sup>ie</sup>ntation for GP representatives &amp; functionaries at 6 GP venues of Kanksa block.</p> <p>2 days PRA exercise per non intensive block- 14 events at GP level.</p> <p>Follow up field days in non intensive blocks- 7 blocks X 4 days.</p>	
IV.	4	Preparation of DPR in intensive block	DPR Completed 9 out of 25 Micro Watershed up to 31.03.2018. 3 near completion.
V.	5	Field Execution as per DPR	
VI.	6	Support to non-intensive block	<p>Orientation to UM started for 5 blocks of Paschim Bardhaman started on 14.09.2017 (Ondal) &amp; 2 blocks of Purulia from 07. 09.2017</p> <p>As on 17.04.2018- 44 DPRs completed, 30 DPR uploaded in UHSAR MUKTI Website.</p>
VII.	7	Reporting and Documentation	<p>Regarding documentation every events &amp; activities are photo documented, some posted in Whatsapp group – RIVERS OF BENGAL.</p> <p>Quarterly Physical &amp; Financial Reports sent in time. Statutory Audit of Accounts have been completed on 09.04.2018. Hard copy is under post.</p> <p>Video documentation have been done by DRCSC, Case Studies collected from Kanksa &amp; undergoing IWMP Project at Rajnagar, Birbhum</p>

#### 4.3.6. Fund Received & Expenditure during FY 2017-18

Fund Received during FY 2017-18 (Rs.)	14,87,560.00
Expenditure during FY 2017-18 (Rs.)	13,45,366.00



## 4.4. MODEL PARTNERSHIP PROJECT UNDER WBSRLM

Loka Kalyan Parishad was entrusted with the task of facilitating Social Mobilization, Institution Building, Financial Inclusion, Livelihood Promotion and Social Development of S.H.G.s in partnership mode with the aim of developing Harirampur Block (Dakshin Dinajpur) and Hemtabad Block (Uttar Dinajpur) as Model Blocks in the year 2015 and Haringhata (Nadia) & Matigara (Darjeeling) Block in the year 2016 for a period of three years. The purpose of the Project is to develop a home-grown model of institution building, capacity building of the SHG organizations, putting in place demonstration sites of livelihood activities by the poor landless families and social mobilization in SHG movement in the model blocks ushering in sustainable livelihood for the SHG members.

### Outputs of the Projects during 2017-18

Part of the Project during 2017-18					
1	Institution Building				
	No. of EXISTING GROUPS before our intervention		No. of NEW GROUPS formed in 2017-18	No. of defunct SHGs revived in 2017-18	Total No. of ACTIVE GROUP As on 31.03.2018
Hemtabad	752		373	78	1571
Harirampur	876		251	00	1630
Haringhata	1535		358	42	1816
Matigara	928		168	00	1496
2	Financial Inclusion				
	No. of SHG received R/F in 2017-18		No. of SHG received CIF (with MCP)	No. of SHG Received CC (1ST dose & Amount in lakh Rs.))	No. of SHG Received CC (2nd dose & Amount in lakh Rs.)
Hemtabad	852		263	626(782.50)	238(476.00)
Harirampur	169		255	527 (735.00)	426(1018.00)
Haringhata	76		111	102(100.48 )	1073( 2515.50 )
Matigara	50		497	539 (817.50)	707(1617.50)
3	Livelihood Activities				
	No. of SHG With Livelihood Activities (2017-18)		No. of SHG prepared MCP	Amount of C.I.F. available with clusters (in Lakh Rs.)	Amount of C.I.F. loan to S.H.G. with M.C.P. (in Lakh Rs.)
	FARM	NON-FARM			
Hemtabad	265	71	305	70.00	60.00
Harirampur	795	324	656	91.5	127.50
Haringhata	756	220	558	92.00	38.62
Matigara	375	760	497	98.00	182.70



## 4.5: West Bengal Accelerated Development of Minor Irrigation Project WBADMIP

Loka Kalyan Parishad was entrusted as Service Provider (SP) with the work of implementing Pilot-13 Micro-watershed (MWS) Development in Jhalda-I, Para, Balarampur, Joypur Blocks in Purulia District Project Management Unit (DPMU) and Pilot 12 in Rajnagar, Muararoi-I, Khairasol Blocks in Birbhum District Project Management Unit (DPMU) in the year 2017-18 under West Bengal Accelerated Development of Minor Irrigation Project (WBMIP).

### Project Objective:

The objective of the West Bengal Accelerated Development of Minor Irrigation Project is to enhance agricultural production of small and marginal farmers in the project area. through irrigation system development

Performance: September 2017—April 2018

### BIRBHUM : MICROWATERSHED PROFILE

BLOCK	MWS	GP	MOUZA	TOTAL AREA	WORK AREA
RAJNAGAR	BIRMWS04	1. BHABANIPUR	GOBINDACHOK	745.833	536.873
			TABADOMRA		
			MOHESHAGRAM		
KHOYRASOLE	BIRMWS12	1.LOKEPUR, 2.RUPUSPUR,	KENDUYAKURI, AMLAKURI, BUDHPUR, HARIPUR CHAKMODPUR ANANDANAGAR, DEMURTTTA	1564.05	681.692
KHOYRASOLE	BIRMWS1	1.NAKRAKONDA	KHARIKABAD	861.081	249.08
MURARAI-I	BIRMWS4P O1	1.MUHURAPUR 2.RAJGRAM	BARURA GOPALPUR LAKERGRAM MUKUNDAPUR MUHURAPUR BIRNGAR HARINDUBA CHANDANPUR KANAIPUR	2070.73	536.076

## MEETING PROFILE FOR AWARENESS, PRA, GP AVEL MEETING AND PLANNING

MWS NAME	VILLAGE LEVEL MEETING	PRA	GP LEVEL MEETING
BIRMWS4 RAJNAGAR	24 NOS	3 MOUZA	1 GP 6 TIMES
BIRMWS12 LOKEPUR	36 NOS	7 MOUZA	2 GP 13 TIMES
BIRMWS1 KHARIKABAD	9 NOS	1 MOUZA	1 GP 3 TIMES
BIRMWS4P01 MURARAI-1	32 NOS	8 MOUZA	2 GP 7 TIMES

### PURULIA:

#### MICRO WATERSHED PROFILE

BLOCK	MWS NAME	GP NAME	MOUZA NAME	TOTAL AREA	WORK AREA
JOYPUR	PURMWS4	ROPO, GHAGRA	HATINADA, PUNDAG, CHHOKUDIH, UDAYPUR, CHOWKIBERA	921.76	500
PARA	PURMWS14	ANARA	ANARA, PALMA, SOIRA, ALKUSHA, MALDIH, CHOWTALA	1340	500
JHALDA-I	PAS6P MWS15, PAS6P MWS16, PWS2P14	TULIN	CHOWPAD, BURIBIR, BANGO, KERWARI, CHAMARDAG, TULIN, BANDI	706	500
BALARAMPUR	PWS2P25, PWS2P26	GHATBERA KEROWA	KARMA, KEROWA, LATADAHA, JUGIDIH KASHIDIH, GITINGLAHAR, BANKUDIH, SERENGHATU	703	500

## MEETING PROFILE FOR AWARENESS, PRA, GP AVEL MEETING AND PLANNING

MWS NAME	VILLAGE LEVEL MEETING	PRA	GP LEVEL MEETING
PURMWS4 (JOYPUR)	31 NOS	5 MOUZA	2 GP 3 TIMES
PURMWS14 (PARA)	25 NOS	6 MOUZA	1 GP 2 TIMES
PAS6P MWS15, PAS6P MWS16, PWS2P14 (JHALDA-I)	14 NOS	7 MOUZA	1 GP 3 TIMES
PWS2P25, PWS2P26 (BALARAMPUR)	27 NOS	7 MOUZA	1 GP 4 TIMES

Performance in short: Project initiation report and report on pre-planning activities submitted to Birbhum & Purulia DPMU.

## 4.6. Social Mobilization & Institutional Development under SUDA/DAY-NULM

Loka Kalyan Parishad was empanelled as a Resource Organization for as RO for Social Mobilization & Institutional Development of S.H.G.s in urban areas under DAY-NULM in 2017 by State Urban Development Mission. Initially, LKP was nominated for four (4) Urban Local Bodies (ULB) as follows:

SL.NO.	NAME OF THE ULB	DISTRICT
1.	Dubrajpur	Birbhum
2.	Nalhati	Birbhum
3.	Buniadpur	Dakshin Dinajpur
4.	Dalkhola	Uttar Dinajpur

The functions of the Resource Organisation under SM & ID, component of DAY-NULM are assigned as follows:

- (a) Social Mobilization & Group Formation, (b) Capacity Building (c) Federation Formation (d) Universal Financial Inclusion—Financial Literacy (e) Revolving Fund Support

### (b) Achievements made during the year:

SL No	Component	Dubrajpur Municipality	Nalhati Municipality
1	New SHG formation by RO	SHG- 108	SHG – 88
2	Awareness camp for new SHG formation	16 Wards	16 Wards
3	Received Fund (RF)	62	39
4	Bank linkage with cc A/C open	25	7
5	Bank Loan received	37,50000/-	10,50000/-
6	Basic orientation Training	16 batch (3 days)	8 batch (3days)
7	Book keeping Training	16 batch (3days)	8 batch (3 days)
8	ALF Formation	10	4
9	ALF members training for management	10 batch (3 days)	5 batch (3 days)
10	Financial Literacy Camp	2	2
11	Livelihood Training (Mushroom cultivation)	2 batch (15 SHG)	
12	Black Pepper & Mustard seed Cultivation	10 SHG(tribal)21 bigha	
13	Health Awareness Camp(Dengue)	16 Wards	
14	Legal Literacy Camp	1	
15	Master trainers Training for CRP	5 days	5 days

16	Name of ALF	Nayantara Sangha (ward- 1) (27 SHG involved )	Sarbo Sangi Sangha (ward- 5) (22 SHG involved )
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SL No	Component	Buniadpur Municipality	Dalkhola Municipality
1	New SHG formation by RO	SHG- 50 (273) SC- 15 Mi- 4 ST- 10 General-21	SHG- 48 (311) SC- 10 Mi- 2 ST- 34 General-
2	Awareness camp for new SHG formation	Wards = 14	Wards = 19
3	Received Fund (RF)	0	0
4	Bank linkage with cc A/C open	22	27
5	Bank Loan received	33 LAKH	38
6	Basic orientation Training	Batch = 14 (2 days)	Batch = 18( 3 days)
7	Book keeping Training	Batch= 4 (3 days)	Batch = 8 ( 3 days)
8	ALF Formation	6	
9	ALF members training for management	1 Batch= 0 ( days)	1 Batch ( 2 days)
10	Financial Literacy Camp	8	3
11	Livelihood Training (Mushroom Cultivation)	Batch= 0 ( SHG)	Batch= 0 ( SHG)
12	Health Awareness Camp (Dengue)	Wards= 14	Wards= 9
13	Legal Literacy Camp	1	1
14	Master trainers Training for CRP	NIL	NIL
15	Name of ALF	(ward=1 – SHIBPUR ALF) (26 SHG involved )	(ward= ) (SHG involved )

## 4.7. Corporate Social Responsibility (CSR) Project

LKP has been implementing the ACC Ltd's CSR Project in its plants sites at Kharagpur, Madhukunda and Sindri (Jharkhand). Implementation of Madhukunda and Sindri Projects continued during the year but the Kharagpur Project was closed by the company for their own difficulties. It is quite satisfying for LKP that performance in the CSR Projects has been very well appreciated in the internal assessment of the Company, particularly empowerment of women under these Projects has been widely acknowledged.

### 4.7.1. Project-wise performances are as under

#### Project Name: ACC CSR Kharagpur (ASSA) Project

Physical activities conducted

Program	During the Year 2017-18		Cumulative up to August, 2018	
	No. of Activities	Beneficiaries	No. of Activities	Beneficiaries
Public Disclosure & Entry Point activities	0	0	14	248
Awareness & Campaign	0	0	12	214
Skill based entrepreneurial & income generation activities for rural educated youth (Male & Female)	0	0	3	22
Skill & Management Building activities	0	0	10	33
Income generation input cost	13	385	15	487
Monitoring, Evaluation & documentation	65	910	65	910
<b>GRAND TOTAL :</b>	<b>78</b>	<b>1295</b>	<b>109</b>	<b>1881</b>

A total sum of Rs. 17,45.006 was received under this Project which has been fully utilized also.



#### 4.7.2: Damodhar Cement Works (Madhukunda) (DISHA) Project Phase II,

This phase of the Project started from October, 2015 for a period of 3 years.

Total project budget Rs. 1,19,82,954/-

Physical achievements are described below

Program	During the year 2017-18 (April, 2017 to March 2018)		Cumulative during the period October 2015 to March 2018	
	No. of Activities	Beneficiaries	No. of Activities	Beneficiaries
Public Disclosure & Entry Point activities	80	960	106	1434
Awareness & Campaign activities	852	1892	927	1292
Development, Restoration, Management of environment & Natural Resources	84	352	96	813
Income generation & entrepreneurial activities for rural neo educated youth (Male & Female)	151	2285	236	2878
Orientation & Skill building	406	1417	505	3009
Sanitation & Health	17	610	29	1100
Participatory input cost	35	1409	50	1758
Social Capital Development: Culture & Sports	601	252	604	421
Monitoring, Evaluation & Documentation	0	0	7	3
<b>GRAND TOTAL :</b>	<b>2226</b>	<b>9177</b>	<b>2560</b>	<b>14600</b>

#### Status of Fund Received

During the Year 2017-18 (Rs.)	Total fund received up to March, 2018 (Rs.)
22,30,000.00	63,63,413.00

#### Expenditure incurred

During the year 2017-18 (Rs.)	Cumulative up to March, 2018 (Rs.)
22,22,644.00	62,48,848.00

### 4.7.3: Sindri Cement Works, Sindri, Dhanbad, Jharkhand (Swabalamban Project)

Program	During the Year 2017-18	
	No. of Activities	Beneficiaries
Public Disclosure & Entry Point activities	12	284
Awareness & Campaign activities	89	1320
Development, Restoration, Management of environment & Natural Resources	6	138
Skill based entrepreneurial & income generation activities for rural educated youth (Male & Female)	10	97
Skill & Management Building activities	64	930
Sanitation & Health	6	273
Income generation input cost	13	385
Social Capital Development: Culture & Sports	3	97
Monitoring, Evaluation & documentation	65	910
<b>GRAND TOTAL :</b>	<b>78</b>	<b>1295</b>

#### Status of Fund Received

During the Year 2017-18 (Rs.)	Total fund received up to March, 2018 (Rs.)
29,19,000.08	61,22,010.08

#### Expenditure incurred

During the year 2017-18 (Rs.)	Cumulative up to March, 2018 (Rs.)
25,66,230.63	57,18,465.29

#### 4.8. Scheduled Tribe –Specific Rural Biotechnology Programme

This project funded is by Bose Institute with the objective of transferring and promoting biotechnology in livelihood activities of the rural people. Use of this technology is expected to enhance their income.

The project is being in Purandi village (Karche) in Chitmu GP of Jhalda II block in Purulia district and 165 ST families participated and benefited through this project. Both community based programmes and individually benefiting programmes have been taken under this Project. Details of activities undertaken in the year under report are given below.

Activities	Beneficiaries	
	Target	Achievement
Chicken Rearing	31	31
Duck Rearing	8	8
Goat Rearing	20	20
Pig Rearing	20	20
Mushroom	5	5
Concrete Rain Water Harvesting Tank	3	3
Vermi Compost	18	28
Agriculture	7	12
Kitchen Gardening	31	34
Orchard	2	1
Food Processing	1	2
School nutrition garden	1	1
<b>Total beneficiaries</b>	<b>147</b>	<b>165</b>

#### 4.9. Performative Storytelling Project, “Breaking the Silence, One story at a time

This Performative Storytelling project, “Breaking the Silence, One story at a time” promotes positive activism and civic engagement to directly address the issue of gender based violence by using a combination of modern and traditional methods of storytelling to directly empower and influence young leaders to combat gender imbalance and gender based violence within their communities.

This project is financially supported by the U.S. Consulate in Kolkata. It has partnered with Loka Kalyan Parishad, Kolkata Sanved, Bangla Natok dot com, Vikramshila and a team of creative people, and artists from different parts of Bengal specialising in their own unique art forms. Their art ranges from puppetry, scroll painting, dancing, singing, street theatre, poetry and many more. Loka Kalya Parishad is the implementing organization coordinating, managing the trainings, performances and finances.

All though the project has been closed the drama groups and other cultural groups formed under this project are still continuing. The govt. departments, Panchayats and many other institution frequently requisition there services in propagating their various policies, programmes and activities for creation of awareness among the people.

### 5. Administrative and Financial information

#### 5.1 Administration:

There has no mentionable change in the administrative set up. Field offices at Kalchini, Itahar, Hemtabad, Harirampur, Itahar, Md. Bazar, Rajnagar, Ilambazar, Khoirasol Bolpur, Labpur, Kotshila, Madhukunda and Sindri (Dhanbad) are continuing as usual. In addition to these, an office at Matigara block (Darjeeling) and another at Kanksa (West Bardhaman) have been opened to look after the Model Partnership Project and Ushar Mukti Project respectively. The strength of staff as on 31-03-2018 are as follows:

Project	No. Staff	No. of CRP	Remark
PMKSY/IWMP	2	0	
MKSP	43	313	
Ushar Mukti	9	0	
Partnership	4	64	
ADMI	20	0	
SUDA/NULM	1	10	
CSR	8	0	
ST Project/BOSE Inst	1	0	
TOTAL	87	387	

It may be noted that several of our employees have left this year to join the CMSA programme of the WBSRLM. Besides them about 90 of our field workers and CRPs are engaged on part time basis by WBSRLM.

Fund crunch compelled to curtail activities under PMKSY/IWMP and reduce the staff strength to the minimum.

## 5.2. Finance:

A summary of availability of fund during the year under report (2017-18) is given below:

Sl. No.	Project	Opening Balance Rs.	Fund received Rs.	Expenditure Rs.	Remark.
1	IWMP	33,93,776	73,80,000	89,69,795	
2.	MKSP	1,70,50,533	Nil	2,00,04,454	*Interest added.
3.	Ushar Mukti Pro	Nil	14,87,560	13,45,366	
4	Partnership Pro				
5.	ADMI	Nil	7,06,500	3,32,237	
6.	CSR	2,01,595	55,13,893	49,97,115	
7.	SUDA	Nil	6,05,000	3,28,523	
8.	Bose Institute	Nil	10,23,100	4,90,342	

## 6. Magazine and Help line of LKP:

6.1. LKP's fortnightly magazine, "Panchayat-O-Amra" is an effective medium of informing people of LKP's activities. Subscribers and readers are immensely benefitted by the discussions it carries on various developmental issues, government policies and very importantly periodical advices on agriculture, fisheries, poultry, and many other livelihood activities practiced by the rural people. Panchayat functionaries also find interest in this magazine. LKP is proud to be able to publish it regularly and reach all the subscribers on time.

6.2. Since 2007 LKP has a help line to assist people by responding to their queries over phone, on any matter relating to Panchayats rules and regulations, rural development issues, government policies and schemes and people's rights and entitlements pertaining to Panchayats and Rural Development. This is still continued.



## 7. Miscellaneous:

(i) Bolpur training center of LKP has been made fully operational with arrangements of accommodating guest faculties and about 30 trainees. Several training programmes under MKSP, Partnership project etc. have been held during the year. The training hall is also used for conducting meetings and conferences.

(ii) Capacity building of the employees has remained an important agenda of LKP. Four of LKP's employees have undergone one month's certificate course on "Water Science and Policy" conducted the Shiv Nadar University . with the support of the BRLF. This is an important programme that will help implementation of Ushar Muki, IWMP, ADMI Projects better.

(iii) Our employees attended several training programmes organized by the NIRD &PR and also by BRAIPRD which not only enriched them but made them capable of imparting training as Master Trainers. It is a matter of satisfaction that most of our employees performed extremely well in the post-training assessments.

(iv) Capacity building of women farmers is also an important agenda of LKP and in the current year more than 150 women farmers were trained in improved agricultural practices in the BCKV, KVK etc.

(v) As usual in recognition of LKP's performance in implementing rural development programmes, it is invited to participate in policy discussions particularly concerning the poorest of poor. During the year under report our senior functionaries attended several such meetings, both at central and state levels.

(vi) LKP's net-work with state and district level CSOs have continued in this year also. Further it has become a member of the NGO Forum of the state.

(vii) LKP has the tradition of assisting the people in distress. The devastating floods caused havoc in North Dinajpur and poor farmers were the worst hit. Our Itahar office with its staff stood firmly by the flood victims not only in getting immediate relief but in restoration works later also. This apart, substantial quantities of clothing utensils and other materials were distributed to the needy families particularly to the children in Birbhum and Purulia.



## 8 Acknowledgement:

It is a matter of pride that Loka Kalyan Parishad by its honest and sincere work has earned the confidence of the government and other authorities which do not hesitate to chose LKP for implementing various programmes and provide fund for it. LKP remains grateful to all those government departments, organisations, institutions and individuals who have in some manner or the other helped LKP keep going. LKP gratefully acknowledges the support received particularly from the following Departments/ Institutions/Organisations:

- A. Ministry of Rural Development, Govt. of India
- B. National Rural Livelihood Mission
- C. Panchayats and Rural Development department Govt. of WB
- D. W.B. State Rural Livelihood Mission
- E. Agriculture Department , Govt. of WB
- F. WB State Watershed Development Agency.
- G. Water Resources and Investigation Department Govt. of WB
- H. State Urban Development Agency.
- I. Municipal Affair Department
- J. Bose Institute
- K. M/s ACC Cements Ltd.(Damodhar Cements Works, Sindri Cement Works)
- L. DRDC: Darjeeling, Nadia, Alipurduar, Uttar Dinajpur, Dakkhin Dinajpur, Birbhum ,Purulia.

## **ABBREVIATIONS USED**

ATI	-	Administrative Training Institute
CB	-	Capacity Building
CBO	-	Community Based Organisation
CSO	-	Civil Society Organisation
CSR	-	Corporate Social Responsibility
DNRM	-	Decentralised Natural Resource Management
DRCSC	-	Development Research Communication & Services Centre
DRP	-	District Resource Person
FS	-	Food Security
GP	-	Gram Panchayat
GUS	-	Gram Unnayan Parishad
HDI	-	Human Development Index
HRD	-	Human Resource Development
IGF	-	Indien Gruppen Fyn
LKP	-	Loka Kalyan Parishad
LRP	-	Livelihood Resource Person
NGO	-	Non - Governmental Organisation
NIRD	-	National Institute of Rural Development
MGNREGA-		Mahatma Gandhi National Employment Guarantee Act
NRM	-	Natural Resource Management
PDIS	-	Panchayat & Development Information Centre
PRDD	-	Panchayat and Rural Development Department
PRI	-	Panchayat Raj Institution
PRRC	-	Panchayat Raj Resources Centre
PS	-	Panchayat Samity
RTI	-	Right to Information
SHG	-	Self Help Group
SGSY	-	Swaarnajayanti Swarozgar Yojanas
BRAIPRD-		Bhim Rao Ambedkar Institute of Panchayat & Rural Development



“আকাশে তো রাখি নাই মোর  
উড়িবার ইতিহাস  
তবু উড়িছিনু এই মোর উল্লাস”